Escanaba Township Budget Review for 2021-2022

Assessors will stay the same at 33,111.00

*Supervisor was asking for a \$450 a month raise bringing him to \$18,873.73 a year.

Clerk will stay the same at \$21,261.25 a year plus deferred comp, \$2,000 for Supplies, plus mileage.

Treasurer will stay the same at \$21,261.25 a year plus deferred comp, \$2,000 for Supplies, plus mileage. Summer Tax Wage \$675 a month for 9 months equals \$6,075.

Trustees will receive a raise of \$32.00 a month bringing them to \$200 a month or \$2,400 a year, plus deferred comp. and mileage.

Deputies will stay the same at \$65 a month plus mileage.

Tavern inspector will stay the same at \$840 a year plus mileage.

Janitors will get a 75 cent an hour raise to bring them to \$14 an hour.

Fire Chief will get a \$20 a month raise bringing him to \$2,620 a year.

Assistant Fire Chief will get a \$20 a month raise bringing him to \$2,620 a year.

Board members schooling will stay the same at \$100 per diem a day.

Special meetings for the Supervisor, Clerk, and Treasurer will stay the same at \$50 a meeting plus mileage.

Special meetings for the Trustee's will stay the same at \$50 a meeting plus mileage.

Election Inspectors will receive \$13 an hour, Election Chairperson will receive \$13.75 an hour.

Election Inspectors schooling will be \$10 an hour plus mileage.

Zoning Administrator will get \$5 more per permit bringing him to \$20 a permit plus mileage.

The cost of permits with increase to \$25.

Board of Review will receive \$5 an hour more, increasing them to \$25 an hour.

Deferred Comp will continue according to the wages and fees set for them.

Planning Commission Board will get \$50 a meeting plus mileage and \$25 more if over 3 hours per meeting

Planning Commission Chair will get \$55 a meeting plus mileage plus \$25 more if meetings last more than 3 hours.

Planning Commission Secretary will get a \$3 an hour raise bringing her to \$18 an hour plus mileage.

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Cemetery opening and Closing a gravesite will be \$400.

Cemetery opening and closing a gravesite for cremation or infants will be \$150.

Families will no longer be doing the opening and closing of a cremation. The Sexton will be doing it.

Cemetery lots will be sold at \$300 a grave plus \$100 for perpetual care.

Cemetery Sexton will be paid \$200 a month for a total of \$2,400 plus mileage.

Fire department volunteers will increase to \$20 per call, maintenance \$10 per day, and \$10 per meeting.

Grounds keeper will get a total of \$8,575 for a total for seven months. (For fire department, township, and cemetery).

Township hall rent will be \$650 from Friday to Sunday plus a \$100 deposit. The deposit is refunded if no damage is done to the hall and there is enough time to reschedule another renter. An insurance rider will have to be filed before use of the hall.

Township hall rent for baby & wedding showers will be \$75 for a day using no kitchen and the upstairs only. An insurance rider will have to be filed before use of the hall.

Township hall kitchen rental is \$75 a day. An insurance rider will have to be filed before the use of the hall.

Pavilion rent will stay the same at \$150 with full kitchen. The pavilion also has sides to pull down (doors to block the wind).

A budget line item will be for Maintenance for the Fire Hall will be \$4000.

A budget line item will be for Maintenance for the township hall will be \$4000.

Changes can be discussed and approved at the Budget Hearing March 15, 2021.

Patricia J Beauchamp Escanaba Township Clerk 906-789-9050